

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> S.I.E.S. Graduate School of Technology, Nerul, Navi Mumbai <b>Code:</b> EN3211 <b>Stream:</b> ENGG <b>Year:</b> 2018-19 <b>Location:</b> Plot No.1C/D/E, Sri Chandrasekarendra Saraswathy Vidyapuram, Sector-V, Nerul, Navi Mumbai		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	112500	
	Fee Proposed by College for AY 2018-19	<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 129389 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	101508762	53369
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5616223	2953
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>107124985</b>	<b>56322</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	80930449	42550
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>188055434</b>	<b>98872</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	18805543	9887
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3375 per student for total sanctioned intake	6419250	3375
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>	8428327	4431
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>221708554</b>	<b>116566</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1902	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>	1762	
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1902	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	<b>116566</b>	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	<b>11657</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>128223</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 233 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 70% - Add = 583	816	
4.10.3	Total Fee (4.10.1 to 4.10.2)	129039	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>	123049 (One Lakh Twenty Three Thousands Forty Nine Rupees )
Date  Place  <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>	
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Date  Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>    <b>Checked by (Chartered Accountant)</b>	